Infrastructure Consolidation Program (ICP)
Workgroup Charter

Workgroup Name	Charter Last Modified	OCIO Lead
IT Facilities	January 28, 2010	Christy Quinlan

Overview

As directed by the Infrastructure Consolidation Program (ICP) the IT Facilities Workgroup has been formed to help direct the states vision of data center facilities. The IT Facilities Workgroup will work in concert with existing ICP program workgroups to define the roadmap for delivering on the goals and objectives of the State. This includes working with the Server, Virtualization, Storage and Backup workgroup to maximize state IT consolidation savings objectives.

Background

The Infrastructure Consolidation Program has been established through a Executive Order S-03-10 to improve the State IT's efficiency, effectiveness, agility, security and reliability while reducing costs and energy usage.

> *Executive Order S-03-10 states:*
> *"The CIOs of all agencies under my direct executive authority shall work with the OCIO to reduce the total amount of data center square footage currently utilized by state agencies by 25 percent by July 2010, and by 50 percent by July 2011. In addition, CIOs shall begin to transition the hosting of all mission critical and public-facing applications to a Tier III data center designated by the OCIO by no later than September 2010, and shall commence closing all existing server rooms that house non-network equipment by June 2013. Transition plans shall be in accordance with guidance provided by the OCIO. Effective immediately, all new mission critical and public-facing applications and major server refreshes shall be hosted in a Tier III data center as designated by the OCIO. Progress toward these targets shall be reported to the OCIO on a quarterly basis beginning April 2010. The OCIO shall publicly report the progress of this effort on its website."*

End-State

The end-state is a classic three site design.

1. Gold Camp – OTech mainframe, OTech open systems managed services, and departmental applications data center, failover for Departmental Co-op data center.
2. New, location Sacramento area – Departmental Co-op data center for production, test, and development.
3. SCIF Vacaville – Disaster recovery, selected production data center, and disk based data vault.

Meetings

The Workgroup meets regularly, on a bi-weekly basis beginning January 11, 2009.

Membership

Set by the State CIO and the Executive Sponsors

Deliverables

The deliverables for this workgroup include the following work products.

1. Workgroup Consolidation Plan
2. Workgroup Monthly Status Reports
3. Workgroup Final Report

Successful Completion Criteria

The workgroup will disband when the deliverables have been completed and End-State is in operation.

Workgroup

OCIO Lead: Christy Quinlan	
Executive Sponsors	**Members**
Crystal Cooper Office of System Integration	Janelle Dickey Department of Motor Vehicles
Joe Panora California Department of Corrections and Rehabilitation	Jim Moody Department of Transportation
Jamie Mangrum California Prison Health Care Services	Sandy Adams Department of General Services
Mike Nguyen Department of Health Care Services	Tom Jones Department of General Services
	Chris Navarrete Department of Water Resources
	Elbert Lawrence California Department of Corrections
	Gary Nodine California Department of Public Health
	Richard Radan Office of Technology Services
	Joe White California Conservation Corps
	Greg Weber Department of Health Care Services

	Ian Noumov Office of the State Chief Information Officer
	Jenny Kennedy California Prison Health Care Services
	Ben Williams Employment Development Department
	Damon Yates Employment Development Department
	David Nahigian Office of the State Chief Information Officer
	Marianne Chick Office of Information Security
	Christine McCaleb Housing and Community Development